# *Objectives, Expected Results, Barriers and Actions for the Best Value Standardization Process Team*

**For BVSPT review**
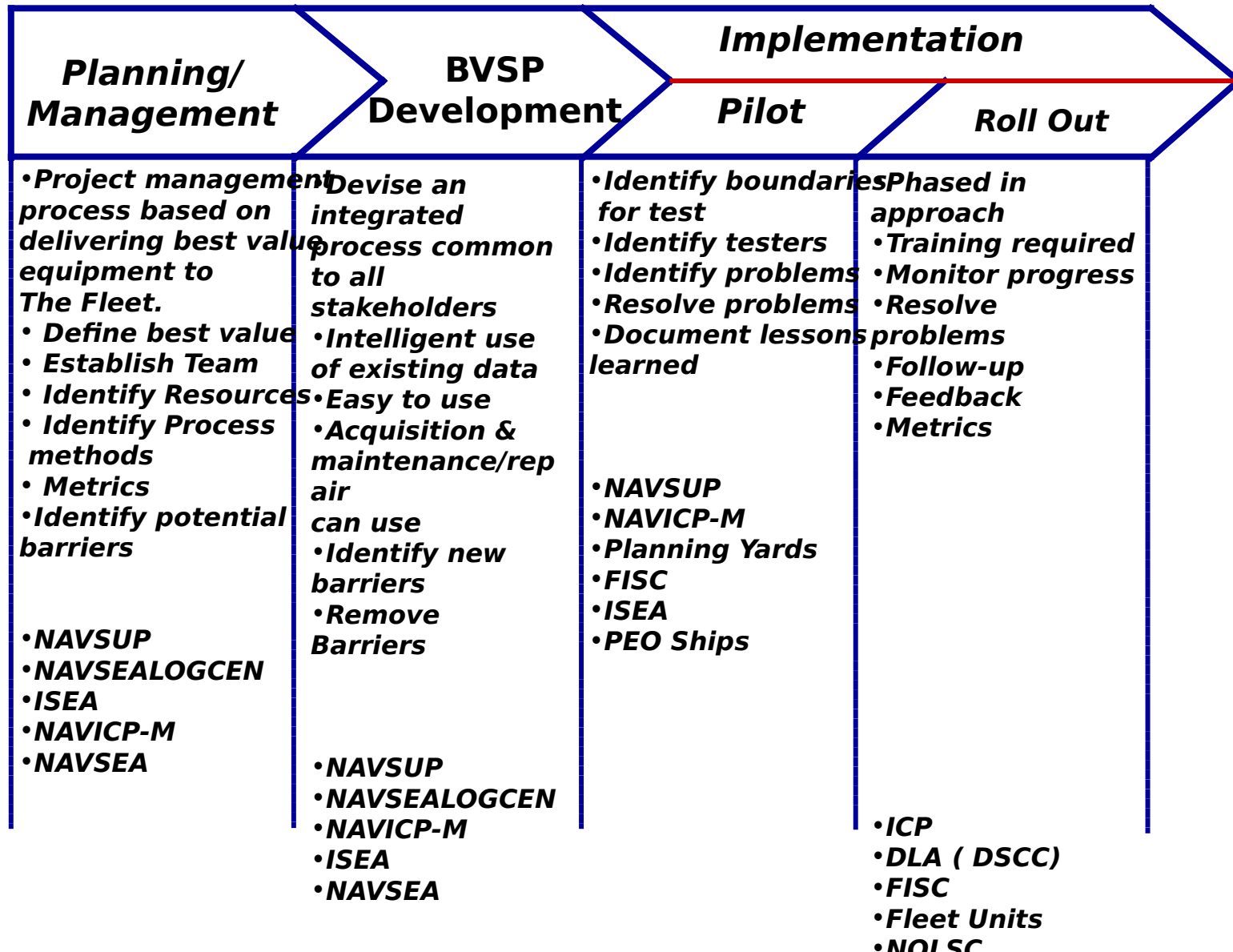
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# *High level objectives for BVSPT*

1. **Develop & Implement Best Value Process**

   a. **Integrated process common to all stakeholders.**

   b. **Best Value equipment that meets customer requirements.**

   c. **Reduce the proliferation of new equipment into the Fleet & Navy Supply System.**

   d. **User friendly to acquisition and maintenance/repair activities.**

   e. **Metrics to show process is institutionalized enterprise wide.**

# High Level Project Map of BVSPT

| Planning/ Management | BVSP Development | Implementation | |
|---|---|---|---|
| | | Pilot | Roll Out |
| •Project management process based on delivering best value equipment to The Fleet. • Define best value • Establish Team • Identify Resources • Identify Process  methods • Metrics •Identify potential barriers | •Devise an integrated process common to all stakeholders •Intelligent use of existing data •Easy to use •Acquisition & maintenance/rep air can use •Identify new barriers •Remove Barriers | •Identify boundaries for test •Identify testers •Identify problems •Resolve problems •Document lessons learned | •Phased in approach •Training required •Monitor progress •Resolve problems •Follow-up •Feedback •Metrics |
| •NAVSUP •NAVSEALOGCEN •ISEA •NAVICP-M •NAVSEA | | •NAVSUP •NAVICP-M •Planning Yards •FISC •ISEA •PEO Ships | |
| | •NAVSUP •NAVSEALOGCEN •NAVICP-M •ISEA •NAVSEA | | •ICP •DLA ( DSCC) •FISC •Fleet Units •NOLSC |

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# Objectives, expected results, barriers and actions for BVSPT

a. **Objective** – **Integrated process common to all stakeholders**

- **Results expected:**
    - **One process**
    - **"Buy in" by all stakeholders**
    - **Well defined, streamlined process**
    - **Policy to drive people to use process**
- **Barriers expected:**
    - **Data gathering & identifying all "AS-IS" processes**
    - **Participation by all stakeholders**
    - **IT systems interfacing and security measures**
- **Actions:**
    - **Currently identifying "AS-IS" processes**
    - **Identify all stakeholders**
    - **Add ad hoc members to assist in process development**
    - **Identify metrics**
    - **Develop pilot process & strategy**
    - **Develop policy/procedures**
    - **Develop & implement roll out plan using phased in approach**
    - **Develop training**
    - **Develop & implement communication plan which includes business case**

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# Objectives, expected results, barriers and actions for BVSPT

b.  *Objective –* **Best Value equipment that meets the customer requirements**

- **Expected Results:**
    - **Lower ACWT**
    - **Reduced CASREPs**
    - **Fewer maintenance actions/man hours**
    - **Lower Total Cost of Ownership**
    - **Reduced inventory**
- **Barriers:**
    - **Current acquisition rules, regulations, and requirements**
    - **Purchase card/local market place availability**
    - **How to track progress**
    - **Education**
    - **Proper up front planning/forecasting demand**
- **Actions required:**
    - **Review appropriate contracting rules/regulations**
    - **Roll in HM&E EXCOMM WG#3 commodity contracts**
    - **Develop a training plan**
    - **Enforcement of existing procurement policies**

# Objectives, expected results, barriers and actions for BVSPT

c. **Objective – Reduce the proliferation of new equipment into the Fleet & Navy Supply System**

- **Results Expected:**
  - **10% reduction over 5 years**
  - **Fewer "X" RICs**

- **Barriers:**
  - **Identifying data and sources of proliferation**
  - **Accounting for purchase cards**
  - **Impact on existing & new ship construction contracts**

- **Actions:**
  - **Identify metrics**
  - **Determine the need for DLA member to BVSPT**

# Objectives, expected results, barriers and actions for BVSPT

d. *Objective –* **User friendly to acquisition and maintenance/repair activities**

- **Results Expected:**
  - **"Buy-in" from those communities**
  - **New process meets their need & is user friendly**
  - **New process is simple**

- **Barriers:**
  - **Getting private shipyards to use**
  - **Instituting long term change in the current culture**

- **Actions:**
  - **Need early dialogue with all parties**
  - **Identify their needs/existing tools**
  - **Identify metrics**
  - **Develop & implement policy/procedures for validation**

# Objectives, expected results, barriers and actions for BVSPT

**e. *Objective* – Metrics to show process is institutionalized enterprise wide**

- **Results Expected:**
  - **Show progress/success**

- **Barriers:**

  - **Cultural**
  - **Access to data**
  - **Availability & usefulness of existing data**
  - **Time Constraints**

- **Actions:**

  - **Identify & baseline key indicators**
  - **Identify data sources**
  - **Compile & analyze data**
  - **Standardize the reporting requirements for data**

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# List of Barriers for Ranking by BVSPT

1.  Data gathering & identifying the "AS-IS" processes
2.  Participation by all stakeholders
3.  Current acquisition rules, regulations, and requirements
4.  Purchase card/local market place availability
5.  How to track progress
6.  Education
7.  Proper up front planning
8.  Identifying data and sources of proliferation
9.  Accounting for purchase cards
10. Impact on existing & new ship construction contracts
11. Getting private shipyards to use
12. Instituting long term change in the current culture
13. Cultural
14. Access to data
15. Availability & usefulness of existing data
16. Time constraints
17. Navy ERP/NMCI (IT security measures)

# *List of Expected Results by BVSPT*

1.  **One process**
2.  **New process meets acquisition & maintenance/repair activities needs and is user friendly**
3.  **New process is simple**
4.  **Well defined, streamlined process**
5.  **"Buy in" by all stakeholders**
6.  **Policy to drive people to use process**
7.  **Metrics show progress/success**
8.  **Lower ACWT**
9.  **Reduced CASREPs**
10. **Fewer maintenance actions/man hours**
11. **Lower total ownership costs**
12. **Reduced inventory**
13. **10% reduction in proliferation of new equipment over 5 years**
14. **Reduction in number of X-RICs**

# List of Actions for BVSPT

1. Currently identifying "AS-IS" processes
2. Identify all stakeholders
3. Determine the need for DLA membership to BVSPT
4. Add ad hoc members to assist in process development
5. Need early dialogue with all parties/stakeholders
6. Identify their needs
7. Identify metrics
8. Identify & baseline key indicators
9. Identify data sources
10. Compile & analyze data
11. Standardize the reporting requirements for data
12. Roll in HM&E EXCOMM Working group #3 commodity contracts
13. Review appropriate contracting rules/regulations
14. Develop pilot process & strategy
15. Develop & implement roll out plan using phased in approach
16. Develop policy/procedures
17. Develop effective training & training plan
18. Develop & implement communication plan which includes business case
19. Develop & implement policy/procedures for validation
20. Enforcement of existing procurement policies